



REALISASI BELANJA PER SUMBER DANA

NO	(Kode) Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	(A) RUPIAH MURNI	PAGU	29,625,134,000	20,421,530,000	0	0	0	0	0	0	0	50,046,664,000
		REALISASI	29,594,847,593 (99.90%)	20,398,134,659 (99.89%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	49,992,982,252 (99.89%)
		SISA	30,286,407	23,395,341	0	0	0	0	0	0	0	53,681,748
2	(F) BADAN LAYANAN UMUM	PAGU	0	71,506,279,000	13,672,519,000	0	0	0	0	0	0	85,178,798,000
		REALISASI	0.00%	71,445,538,967 (99.92%)	13,665,996,014 (99.95%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85,111,534,981 (99.92%)
		SISA	0	60,740,033	6,522,986	0	0	0	0	0	0	67,263,019
GRAND TOTAL		PAGU	29,625,134,000	91,927,809,000	13,672,519,000	0	0	0	0	0	0	135,225,462,000
		REALISASI	29,594,847,593 (99.90%)	91,843,673,626 (99.91%)	13,665,996,014 (99.95%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	135,104,517,233 (99.91%)
		SISA	30,286,407	84,135,374	6,522,986	0	0	0	0	0	0	120,944,767